



Report of the North East Area Manager

North East (Inner) Area Committee

Date: 4th December 2006

Subject: 2006/07 Well-Being Fund

Electoral Wards Affected:

Chapel Allerton

Moortown

Roundhay

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report contains the recommendations of the Well-Being Fund Working Group. The Area Committee is requested to consider the recommendations of the Working Group and indicate if they approve the level of grant requested.

Purpose Of This Report

1. The purpose of this report is to present new projects for the Area Committee to consider funding from the Well-Being Fund. The report contains the recommendations of the Well-Being Fund Working Group and the Area Committee is requested to consider these and indicate if they support allocating the funding.

Background Information

2. The North East (Inner) Area Committee received an allocation of £166,774 Well-Being revenue funding for the 2006/07 financial year.
3. In addition, the Committee has a three year capital allocation of £317,925. Members are requested to note that 2006/07 is the final year for spending the remainder of this allocation.
4. The current position with both budgets is that £24,089 revenue and £2,415 capital remains. Details of the large and small grant projects approved to date is summarised in Appendix 1 and 2.

Project Applications

Revenue – Large Grants

INE. 06.23.LG – Leeds REACH – requesting £6,043

5. Leeds Reach works with young people aged 11-16+ who have been excluded or at risk of exclusion from school – they work with Allerton Grange, Roundhay, Allerton High and Abbey Grange. Abbey Grange is in north west wedge. This project is to deliver art based workshops to up to 35 young people during the school year and a further 30 young people during evening and after school activities. Out of the total 65, 3 will come from Abbey Grange. Art work produced will be displayed at the Emporium art gallery and a Caribbean restaurant opening in Leeds city centre.
6. Leeds Reach was awarded £6,000 towards a new media project at the March 2006 Area Committee meeting from the 05/06 budget. This new project meets 06/07 priorities under children and young people – provision of activities and initiatives to improve school attendance and achievement. Although Abbey Grange School is not in north east wedge, it is a very tiny proportion of their young people who will be benefiting.
7. The organisation has provided an update report on their new media project – this demonstrates their ability to successfully implement a Well-Being Funded project. The report states that all the DJ equipment has been purchased and to date six young people have had access to and completed DJ courses. Within the next month another 6 will be added to that list. The course is accredited via the Duke of Edinburgh awards scheme.
8. *Working group recommendation:* The working group were impressed by the application, particularly that the project will be accredited. However, Leeds REACH

has applied for the total project cost from the Well-Being Fund. The working group would prefer to see Leeds REACH applying to other sources of funding in addition to the Well-Being Fund, for example arts@leeds funding. **Recommend - £3,000 contribution.**

INE.06.25.LG – Meanwood Elders - £2,418

9. Meanwood Elders run a number of courses and provide a support network for older people (55+) who live in Meanwood. They have previously run a Chinese physical culture course which has proved very popular with members as it helps them address their health and mobility issues and to overcome social isolation. The Well-Being Fund would be used to pay for tutor costs to run three courses of nine weeks duration each, starting in 2007.
10. *Working group recommendation:* The project meets the Area Committee priority under regeneration to support the voluntary and community sector, although the course itself will not contribute directly towards the theme priorities of children and young people, community safety or improving the environment. **Recommend – full Area Committee decision**

INE.06.27.LG – East Specialist Inclusive Learning Centre (SILC) Youth Club - £3,000

11. The SILC are based at John Jamison School in Oakwood. This bid is for funding to cover the cost of transport and staffing for a senior after school club for pupils with a wide range of special needs for one year. Pupils will develop social skills and communications skills through a range of activities such as sports, arts, cooking and ICT. On average 20-25 pupils will attend per week and live predominantly in the inner area (only 2 will come from non-inner north east wards).
12. *Working group recommendation:* The project meets the priorities of provision of activities for children and young people. **Recommendation – £3,000**

INE.06.28.LG – Air Training Corps North Leeds Squadron - £3,545

13. The Air Training Corps are bidding to cover the cost of supplies and equipment (tents, cooking equipment, maps, waterproof clothing etc) for adventure training (fieldcraft), part of an Air Cadet's training syllabus. Fieldcraft is squadron organised camping and also counts towards the Duke of Edinburgh award. The squadron is based in Oakwood but draws cadets from across inner north east and also Alwoodley, Seacroft and Crossgates.
14. *Working group recommendation:* The project provides activities for children and young people, and also contributes through the Duke of Edinburgh award to accredited training. As the group draws members from outside of the inner north east area, the amount recommended is reduced to reflect this. **Recommend - £3,190**

INE.06.29.LG – Fieldhouse Drive Improvements - £11,000

15. Following the Brackenhurst development on Scott Hall Rd £90,000 S106 funding was received. Leeds North East Homes (LNEh) consulted with local residents in the Fieldhouses to find out what the community's need were in relation to communal improvements to the environment, amenities and community safety in that area. The scheme that was developed includes additional parking bays, relaying paved areas and drying areas, installation of an access way for emergency vehicles and crown lifting trees in the area. The total cost of all works is £76,000. Unfortunately many of the proposals do not qualify for S106 funding. LNEh have agreed to contribute £65,000, this bid for Well-Being Funds is to cover the remaining £11,000 shortfall.
16. *Working group recommendation:* The project meets a number of Area Committee priorities – reducing the fear of crime, improving the environmental appearance and through the consultation, involving the community sector. **Recommend - £11,000 (£2,415 from capital and £8,585 from revenue)**

INE.06.30.LG – Radio Asian Fever - £5,000

17. Radio Asian Fever have been awarded a full-time Community Radio License for 5 years to deliver 18 hours of live broadcast and 6 hours of recorded programming every day of the year once on air. The intended launch date is 1st February 2007. Radio Asian Fever will employ 5 new full-time posts to run the project. They will develop and produce informative, educational and entertaining programmes that are pertinent to the South Asian communities of Leeds. They will broadcast in the various community languages and English. The project will be a platform for the communities to air their views and to enable them to access and take up services effectively. In addition it will enable service providers to interact and participate with the South Asian communities in the city. The project will also provide work placement and volunteering opportunities for a minimum of 96 adult members of the community in year 1.
18. The total cost of the project is £321,844. They have applied for £135,000 from ERDF and £320,450 from the BIG Lottery (covers a 3 year period). They have secured £15,000 from the Inner East Area Committee, £10,000 from East SSCF and £10,000 from Inner North West Area Committee. Both Area Committee decisions were subject to confirmation of the ERDF and BIG Lottery funding being secured. Inner South Area Committee were approached, however they have no Well-Being Funds left available to allocate to projects in 2006/07. In addition Radio Asian Fever has applied for a £10,000 contribution from the north east SSCF allocation. A decision will be taken by the IMPaCT partnership on this funding shortly.
19. *Working group recommendation:* The project meets Area Committee priorities to support the voluntary and community sector, and to engage with the communities of inner north east Leeds. However, the working group who feel it should be discussed by the full Area Committee. **Recommend – full Area Committee decision**

Small Grants approved since the last Area Committee meeting

INE.06.13.SG – Black History Month

20. Leeds Barbados Association was awarded a contribution towards a one day event in October as part of Black History Month. The event aimed to raise awareness of the history and culture of Barbados amongst the community. **Approved - £100**

INE.06.14.SG – Volunteer Thank You Event

21. The Area Management Team are organising the third 'thank you' event to recognise and value the work of voluntary and community groups in the inner north east. The event will be held on 4th December in the Lord Mayor's Banqueting Hall. **Approved - £413** **Members are requested to consider allocating an additional £100 to the project to cover the donation to the Lord Mayor's Charity Appeal, which is higher than originally budgeted for.**

INE.06.15.SG – Roundhay Park Geology Trail

22. The Friends of Roundhay Park, with Leeds Geological Association are undertaking a project highlighting locations in the park that are identified as illustrating different geological features. The small grant will contribute towards route directions and marking out of the sites. **Approved - £500**

INE.06.16.SG – Scott Hall Halloween Event

23. Scott Hall Tenants and Residents Association hosted a Halloween activity evening at the Prince Philip Centre. The aim of the event was to provide diversionary activities for local young people to reduce nuisance associated with trick or treating. **Approved - £184**

Recommendations

12. The Area Committee is requested to consider the recommendations of the Well-Being Fund Working Group and indicate if they support the level of grant proposed from the 2006/07 revenue Well-Being Fund.